

Kishwaukee College
Federal HEERF (Higher Education Emergency Relief Funds) Awards
6/30/2022

	Internal Grant #	Spending Category	Beginning Funding Date	Award Amount	FY21		FY22		
					Incurred Expenditures	EOY Balance	Incurred Expenditures	Remaining Balance	
CARES (Coronavirus Aid, Relief, and Economic Security)									
Student	3246	Direct Cash Payments to Students based on Credit Load	4/20/2020	772,763	772,763				
Institutional	3248	Equipment, Programs for Online Delivery, Faculty Stipends for Conversion to Online Instruction	4/20/2020	772,763	772,763				
Strengthening Institutions	3249	Remote Science Lab Kits, Laptops	4/20/2020	77,325	77,325				
				1,622,851	1,622,851				
GEERS I (Governor's Emergency Education Relief) HEERF through States									
	3251	Technology, Tuition, Debt Relief	4/20/2020	338,331	334,954	3,377	3,377		
		Enrollment Decline Revenue			Tuition and Fee Revenue Decline from Previous 3 Year Average	1/21/2021			2,039,190
		Institutional Expenditures			Equipment and Programs for Online Delivery	1/21/2021			543,457
		Strengthening Institutions		3255	Computers, Sound System, Science Kits and PPE				
					Cash Payments to Students based on Need and Credit Load		2,961,416	762	2,960,654
Institutional:				3257			2,867,609.00	131,432.59	2,736,176.41
		Enrollment Decline Revenue			Tuition and Fee Revenue Decline from Previous 3 Year Average	3/11/2021			1,421,703
		Institutional Expenditures			Equipment and Programs for Online Delivery	3/11/2021	5,829,025	132,194	5,696,831
									1,314,473
									5,696,831
Total HEERF									
					11,422,434	5,586,913	5,835,521	5,835,521	